

**TOWN BUDGET
FOR FISCAL YEAR 2025
TOWN OF FOWLER
IN
COUNTY OF ST. LAWRENCE
CERTIFICATION OF TOWN CLERK**

I, Tami Gale, Town Clerk, certify that the following is a true and correct copy of the 2025 Budget of the Town of Fowler by the Town Board adopted on November 7, 2024 and effective on the 1st of January, 2025.

Signed *Tami L. Gale*
Tami Gale, Town Clerk

Dated *November 19, 2024*

**TOWN OF FOWLER
SUMMARY OF TOWN BUDGET
2025**

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
GENERAL	\$495,000.00	\$427,900.00	\$15,000.00	\$52,100.00
HIGHWAY	\$1,431,600.00	\$649,000.00	\$115,000.00	\$667,600.00
TOTAL	\$1,926,600.00	\$1,076,900.00	\$130,000.00	\$719,700.00
SPECIAL DISTRICTS:				
(LIST EACH SEPARATELY)				
FIRE DISTRICT	\$50,185.00	\$2,200.00		\$47,985.00
SUBTOTALS	\$1,976,785.00	\$1,079,100.00	\$130,000.00	\$767,685.00
HAILESBORO LIGHTING DIST	\$5,000.00			\$5,000.00
GRAND TOTALS	<u>\$1,981,785.00</u>	<u>\$1,079,100.00</u>	<u>\$130,000.00</u>	<u>\$772,685.00</u>

	2025	2024	2023	2022	2021
ASSESSMENT	\$18,229,649	\$18,072,702	\$18,034,762	\$17,900,540	\$17,590,087
GENERAL TAXES	\$42.11	\$41.21	\$40.40	\$39.57	\$38.76
HAILESBORO LIGHT DIST	\$42.39	\$41.49	\$40.68	\$39.85	\$39.04

**TOWN OF FOWLER
SALARY SCHEDULE**

2025

SUPERVISOR	\$8,313.08
DEPUTY SUPERVISOR	\$1,623.65
BOOKKEEPER	\$9,108.67
TOWN COUNCILMAN (4)	\$1,656.12
TOWN CLERK	\$40,347.65
DEPUTY CLERK	17.00/HR
TOWN JUSTICE	\$11,040.81
COURT CLERK	\$22,880.00
ASSESSOR-CHAIRMAN	\$8,843.40
ASSESSOR (2)	\$4,317.66
CLEANER/CUSTODIAN	\$4,057.56
HIGHWAY SUPT	\$65,145.60
HISTORIAN	\$811.83
CODE ENFORCEMENT	\$9,960.30
DOG CONTROL	\$4,968.37
HEALTH OFFICER	\$552.03

HIGHWAY EMPLOYEES	26.82/hr
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TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 7, 2024)

Schedule 2-A

		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	40,000.00	73,068.00	52,100.00	52,100.00
	TOTAL REAL PROPERTY TAXES	40,000.00	73,068.00	52,100.00	52,100.00
	REAL PROPERTY TAX ITEMS				
A1081	OTHER PAYMENTS LIEU OF TAXES	904.13	900.00	900.00	900.00
A1090	INT & PENALTIES REAL PROP TAX	4,307.17	5,000.00	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAX ITEMS	5,211.30	5,900.00	5,900.00	5,900.00
	NON-PROPERTY TAX ITEMS				
A1120	NON PROPERTY TAX DISTRIB BY CNTY	460,790.17	325,000.00	350,000.00	350,000.00
	TOTAL NON-PROPERTY TAX ITEMS	460,790.17	325,000.00	350,000.00	350,000.00
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	703.50	400.00	400.00	400.00
A1550	PUBL POUND CHRG & DOG CTRL FEE	591.01	0.00	0.00	0.00
A1603	VITAL STATISTIC FEES	650.00	400.00	400.00	400.00
A2070	CONTR PRIV AGENCIES FOR YOUTH	0.00	0.00	0.00	0.00
A2089	OTHER CULTURE & RECREATION	45.00	0.00	0.00	0.00
A2192	CHARGES FOR CEMETERY SERVICES	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	1,989.51	800.00	800.00	800.00
	INTERGOVERNMENTAL CHARGES				
A2350	YOUTH RECREAT SERVICES, OTHER GOVTS	3,000.00	2,000.00	3,000.00	3,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	3,000.00	2,000.00	3,000.00	3,000.00
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	49,947.88	20,000.00	30,000.00	30,000.00
A2401A	INTEREST & EARNINGS-ARPA	3,904.72	0.00	0.00	0.00
A2401H	INT & EARNINGS - HOMETOWN ASST	390.83	0.00	0.00	0.00
A2401P	INTEREST & EARNINGS-PAVILION FUND	698.40	0.00	0.00	0.00
A2401PG	INTEREST & EARNINGS-PLAYGROUND	0.00	0.00	0.00	0.00
A2401S	INT & EARNING-SUPPORT SENIORS	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	54,941.83	20,000.00	30,000.00	30,000.00
	LICENSES AND PERMITS				
A2544	DOG LICENSES	1,961.00	1,200.00	1,200.00	1,200.00
A2555	BUILDING FEES	4,900.91	3,000.00	2,500.00	2,500.00
	TOTAL LICENSES AND PERMITS	6,861.91	4,200.00	3,700.00	3,700.00

TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 7, 2024)

Schedule 2-A		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2023	09/30/2024	2025	2025
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	4,706.00	5,000.00	5,000.00	5,000.00
	TOTAL FINES AND FORFEITURES	4,706.00	5,000.00	5,000.00	5,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE SCRAP & EXCESS MATERIALS	50.00	0.00	0.00	0.00
A2655	MINOR SALES, OTHER	48.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	98.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
A2770	MISCELLANEOUS REVENUES-PEPSI SALES	1,620.00	1,000.00	1,000.00	1,000.00
A2771	MISCELLANEOUS REV-PLAYGROUND	14,246.56	0.00	0.00	0.00
A2772	MISC REVENUE - STREET LIGHT	0.00	0.00	0.00	0.00
A2773	MISC REV - PAVILION FUND	0.00	0.00	0.00	0.00
A2774	MISC REVENUE- DONATIONS-SENIOR	12,277.68	0.00	0.00	0.00
A2775	MISC REV - HOMETOWN ASST PROGRAM	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	28,144.24	1,000.00	1,000.00	1,000.00
STATE AID					
A3001	REVENUE SHARING (PER CAPITA)	8,511.00	8,500.00	8,500.00	8,500.00
A3005	MORTGAGE TAX	27,066.80	18,000.00	20,000.00	20,000.00
A3089	OTHER STATE AID - JUSTICE GRANT	21,133.33	0.00	0.00	0.00
	TOTAL STATE AID	56,711.13	26,500.00	28,500.00	28,500.00
A4089	FEDERAL AID - ARPA	0.00	0.00	0.00	0.00
					480,000.00
TOTAL ESTIMATED REVENUES		662,454.09	463,468.00	480,000.00	480,000.00
APPROPRIATED FUND BALANCE		-179,566.68	0.00	15,000.00	15,000.00
TOTAL REVENUES & OTHER SOURCES		482,887.41	463,468.00	495,000.00	495,000.00

TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-A

Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
2023	09/30/2024	2025	2025

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

A1010.1	PERSONNEL SERVICES	6,367.24	6,494.60	6,624.48	6,624.48
A1010.400	CONTRACTUAL	927.08	400.00	500.00	500.00
TOTAL TOWN BOARD		7,294.32	6,894.60	7,124.48	7,124.48

JUSTICE

A1110.1	PERSONNEL SERVICES	11,202.08	10,824.32	11,040.81	11,040.81
A1110.110	COURT CLERK PERSONNEL SERVICES	15,918.12	16,884.00	22,880.00	22,880.00
A1110.200	EQUIPMENT	17,588.77	1,000.00	0.00	0.00
A1110.400	CONTRACTUAL	5,316.72	3,500.00	3,500.00	3,500.00
TOTAL JUSTICE		50,025.69	32,208.32	37,420.81	37,420.81

SUPERVISOR

A1220.1	PERSONNEL SERVICES	7,990.27	8,150.08	8,313.08	8,313.08
A1220.101	PERSONNEL SERVICES	1,560.60	1,591.81	1,623.65	1,623.65
A1220.200	EQUIPMENT	0.00	0.00	0.00	0.00
A1220.400	CONTRACTUAL	100.00	400.00	400.00	400.00
TOTAL SUPERVISOR		9,650.87	10,141.89	10,336.73	10,336.73

AUDITOR

A1320.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AUDITOR		0.00	0.00	0.00	0.00

ASSESSORS

A1355.1	PERSONNEL SERVICES	16,800.00	17,136.00	17,478.72	17,478.72
A1355.120	DATA COLLECTOR PERSONNEL SER	3,120.00	4,000.00	4,000.00	4,000.00
A1355.200	EQUIPMENT	269.99	500.00	500.00	500.00
A1355.400	CONTRACTUAL	13,381.34	6,000.00	5,000.00	5,000.00
A1355.410	REVIEW BOARD	420.00	580.00	580.00	580.00
A1355.420	DATA COLLECTOR	290.81	800.00	5,300.00	5,300.00
TOTAL ASSESSORS		34,282.14	29,016.00	32,858.72	32,858.72

TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
TOWN CLERK					
A1410.1	PERSONNEL SERVICES	37,672.88	39,556.52	40,347.65	40,347.65
A1410.110	DEPUTY PERSONNEL SERVICES	1,744.81	3,500.00	3,500.00	3,500.00
A1410.200	EQUIPMENT	0.00	1,150.00	1,150.00	1,150.00
A1410.400	CONTRACTUAL	3,469.87	4,000.00	4,000.00	4,000.00
TOTAL TOWN CLERK		42,887.56	48,206.52	48,997.65	48,997.65
ATTORNEY					
A1420.400	CONTRACTUAL	6,845.10	8,000.00	8,000.00	8,000.00
TOTAL ATTORNEY		6,845.10	8,000.00	8,000.00	8,000.00
BOOKKEEPER					
A1430.1	PERSONAL SERVICES	8,754.97	8,930.07	9,108.67	9,108.67
A1430.400	CONTRACTUAL	3,298.20	1,500.00	1,500.00	1,500.00
TOTAL BOOKKEEPER		12,053.17	10,430.07	10,608.67	10,608.67
BUILDINGS					
A1620.1	PERSONNEL SERVICES	3,964.22	5,000.00	6,000.00	6,000.00
A1620.110	CUSTODIAN-PERS SERV	4,143.84	3,978.00	4,057.56	4,057.56
A1620.200	EQUIPMENT	12,197.19	1,000.00	1,000.00	1,000.00
A1620.400	CONTRACTUAL	28,778.73	16,000.00	16,000.00	16,000.00
TOTAL BUILDINGS		49,083.98	25,978.00	27,057.56	27,057.56
TELEPHONE EXPENSE					
A1650.400	CONTRACTUAL	9,943.44	10,000.00	10,000.00	10,000.00
A1650.410	TOWN HALL	1,517.90	2,500.00	2,500.00	2,500.00
A1650.420	TOWN BARN	0.00	0.00	0.00	0.00
A1650.430	SYLVIA LAKE	67.66	300.00	0.00	0.00
TOTAL TELEPHONE EXPENSE		11,529.00	12,800.00	12,500.00	12,500.00
CENTRAL STOREROOM					
A1660.400	CONTRACTUAL	311.36	1,500.00	1,500.00	1,500.00
TOTAL CENTRAL STOREROOM		311.36	1,500.00	1,500.00	1,500.00

TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
CENTRAL PRINTING & MAILING					
A1670.400	CONTRACTUAL	3,591.69	4,000.00	4,000.00	4,000.00
TOTAL CENTRAL PRINTING & MAILING		3,591.69	4,000.00	4,000.00	4,000.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	45,439.78	50,000.00	50,000.00	50,000.00
A1920.400	MUNICIPAL ASSOCIATION DUES	1,050.00	900.00	998.00	998.00
A1990.400	CONTINGENCY ACCOUNT	0.00	10,551.76	20,527.62	20,527.62
TOTAL SPECIAL ITEMS		46,489.78	61,451.76	71,525.62	71,525.62
TOTAL GENERAL GOVERNMENT SUPPORT		274,044.66	250,627.16	271,930.24	271,930.24
PUBLIC SAFETY					
ADMIN PUBLIC SAFETY					
A3030.400	MISCELLANEOUS	8,974.07	0.00	0.00	0.00
TOTAL ADMIN PUBLIC SAFETY		8,974.07	0.00	0.00	0.00
TRAFFIC CONTROL					
A3310.400	CONTRACTUAL	1,603.80	3,000.00	3,000.00	3,000.00
TOTAL TRAFFIC CONTROL		1,603.80	3,000.00	3,000.00	3,000.00
DOG CONTROL					
A3510.1	PERSONNEL SERVICES	4,775.44	4,870.95	4,968.37	4,968.37
A3510.400	CONTRACTUAL	622.40	5,000.00	5,000.00	5,000.00
TOTAL DOG CONTROL		5,397.84	9,870.95	9,968.37	9,968.37
CONTROL OF OTHER ANIMALS					
A3520.1	PERSONNEL SER	0.00	0.00	0.00	0.00
A3520.400	CONTRACTUAL	4,899.98	3,000.00	3,000.00	3,000.00
TOTAL CONTROL OF OTHER ANIMALS		4,899.98	3,000.00	3,000.00	3,000.00
SAFETY INSPECTION					
A3620.1	PERSONAL SERVICES	9,300.00	9,765.00	9,960.30	9,960.30
A3620.2	EQUIPMENT	0.00	800.00	800.00	800.00
A3620.4	CONTRACTUAL	2,660.41	3,500.00	3,500.00	3,500.00

TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL SAFETY INSPECTION		11,960.41	14,065.00	14,260.30	14,260.30
TOTAL PUBLIC SAFETY		32,836.10	29,935.95	30,228.67	30,228.67
PUBLIC HEALTH					
BOARD OF HEALTH					
A4010.1	PERSONNEL SERVICES	530.60	541.21	552.03	552.03
A4010.400	CONTRACTUAL	0.00	200.00	200.00	200.00
TOTAL BOARD OF HEALTH		530.60	741.21	752.03	752.03
REGISTRAR OF VITAL STATS					
A4020.400	CONTRACTUAL	650.00	400.00	400.00	400.00
TOTAL REGISTRAR OF VITAL STATS		650.00	400.00	400.00	400.00
JOINT HOSPITAL (RESCUE SQUAD)					
A4525.400	CONTR	23,963.50	24,442.77	24,931.63	24,931.63
TOTAL JOINT HOSPITAL (RESCUE SQUAD)		23,963.50	24,442.77	24,931.63	24,931.63
TOTAL PUBLIC HEALTH		25,144.10	25,583.98	26,083.66	26,083.66
TRANSPORTATION					
SUPT OF HIGHWAYS					
A5010.1	PERSONNEL SERVICES	54,121.61	56,825.00	65,145.60	65,145.60
A5010.200	EQUIPMENT	174.96	500.00	500.00	500.00
A5010.400	CONTRACTUAL	2,614.42	2,000.00	2,000.00	2,000.00
TOTAL SUPT OF HIGHWAYS		56,910.99	59,325.00	67,645.60	67,645.60
STREET LIGHTING					
A5182.400	CONTRACTUAL	3,090.42	3,000.00	3,000.00	3,000.00
TOTAL STREET LIGHTING		3,090.42	3,000.00	3,000.00	3,000.00
TOTAL TRANSPORTATION		60,001.41	62,325.00	70,645.60	70,645.60
CULTURE AND RECREATION					
PARKS					
A7110.100	PERSONNEL SERVICES	443.84	0.00	0.00	0.00
A7110.400	CONTRACTUAL	1,389.10	3,000.00	3,000.00	3,000.00
TOTAL PARKS		1,832.94	3,000.00	3,000.00	3,000.00

TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
PLAYGROUNDS					
A7140.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A7140.400	CONTRACTUAL	0.00	2,000.00	2,000.00	2,000.00
A7140.410	PLAYGROUND FUND EXPENSES	13,421.25	0.00	0.00	0.00
A7140.420	CONTRACTUAL	5,401.33	0.00	0.00	0.00
TOTAL PLAYGROUNDS		18,822.58	2,000.00	2,000.00	2,000.00
JOINT RECREATION PROJECTS					
A7145.400	CONTRACTUAL	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL JOINT RECREATION PROJECTS		1,200.00	1,200.00	1,200.00	1,200.00
SYLVIA LAKE					
A7180.1	PERSONNEL SERVICES	10,639.25	11,000.00	11,000.00	11,000.00
A7180.200	EQUIPMENT	0.00	0.00	0.00	0.00
A7180.400	CONTRACTUAL	3,073.57	3,000.00	5,000.00	5,000.00
TOTAL SYLVIA LAKE		13,712.82	14,000.00	16,000.00	16,000.00
LIBRARY					
A7410.400	CONTRACTUAL	1,400.00	1,400.00	1,400.00	1,400.00
TOTAL LIBRARY		1,400.00	1,400.00	1,400.00	1,400.00
HISTORIAN					
A7510.1	PERSONNEL SERVICES	780.30	795.91	811.83	811.83
A7510.200	EQUIPMENT	0.00	0.00	0.00	0.00
A7510.400	CONTRACTUAL	0.00	200.00	200.00	200.00
TOTAL HISTORIAN		780.30	995.91	1,011.83	1,011.83
TOTAL CULTURE AND RECREATION		37,748.64	22,595.91	24,611.83	24,611.83
HOME AND COMMUNITY SERVICES					
PLANNING					
A8020.200	EQUIPMENT	0.00	0.00	0.00	0.00
A8020.400	CONTRACTUAL	644.56	500.00	500.00	500.00
A8020.410	CONTRACTUAL	735.88	500.00	500.00	500.00
TOTAL PLANNING		1,380.44	1,000.00	1,000.00	1,000.00

TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
RESEARCH					
A8030.400	CONTRACTUAL	2,604.00	3,500.00	3,500.00	3,500.00
TOTAL RESEARCH		2,604.00	3,500.00	3,500.00	3,500.00
REFUSE & GARBAGE					
A8160.400	CONTRACTUAL	1,414.00	1,200.00	1,200.00	1,200.00
TOTAL REFUSE & GARBAGE		1,414.00	1,200.00	1,200.00	1,200.00
CEMETERIES					
A8810.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A8810.400	CONTRACTUAL	13,800.00	16,500.00	16,500.00	16,500.00
A8810.410	HAILESBORO CEM ASSN	7,000.00	7,000.00	5,000.00	5,000.00
TOTAL CEMETERIES		20,800.00	23,500.00	21,500.00	21,500.00
TOTAL HOME AND COMMUNITY SERVICES		26,198.44	29,200.00	27,200.00	27,200.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	10,263.00	25,000.00	25,000.00	25,000.00
A9030.8	SOCIAL SECURITY	12,356.65	13,500.00	14,400.00	14,400.00
A9035.8	MEDICARE	2,889.90	3,200.00	3,400.00	3,400.00
A9050.800	UNEMPLOYMENT INSURANCE	1,404.51	1,500.00	1,500.00	1,500.00
A9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		26,914.06	43,200.00	44,300.00	44,300.00
TOTAL EMPLOYEE BENEFITS		26,914.06	43,200.00	44,300.00	44,300.00
TOTAL APPROPRIATIONS		482,887.41	463,468.00	495,000.00	495,000.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 2-DA

		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	642,000.00	624,500.00	667,600.00	667,600.00
	TOTAL REAL PROPERTY TAXES	642,000.00	624,500.00	667,600.00	667,600.00
	NON-PROPERTY TAX ITEMS				
DA1120	NONPROPERTY TAX DISTRIB BY CNTY	265,000.00	230,000.00	285,000.00	285,000.00
	TOTAL NON-PROPERTY TAX ITEMS	265,000.00	230,000.00	285,000.00	285,000.00
	INTERGOVERNMENTAL CHARGES				
DA2300	TRANSPORTATION SERVICE - OTHER GOV	88,403.22	84,000.00	90,000.00	90,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	88,403.22	84,000.00	90,000.00	90,000.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	41,534.15	10,000.00	20,000.00	20,000.00
	TOTAL USE OF MONEY AND PROPERTY	41,534.15	10,000.00	20,000.00	20,000.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
DA2701	REIMB PRIOR YRS EXPENDITURE	0.00	0.00	0.00	0.00
DA2770	MISC REVENUE	0.00	0.00	0.00	0.00
	STATE AID				
DA3089	OTHER AID - USDA GRANT	0.00	0.00	0.00	0.00
DA3501	CONSOLIDATED HIGHWAY AID	202,606.35	254,000.00	254,000.00	254,000.00
	TOTAL STATE AID	202,606.35	254,000.00	254,000.00	254,000.00
					1,316,600.00
	TOTAL ESTIMATED REVENUES	1,239,543.72	1,202,500.00	1,316,600.00	1,316,600.00
	APPROPRIATED FUND BALANCE	-86,871.19	130,000.00	115,000.00	115,000.00
	TOTAL REVENUES & OTHER SOURCES	1,152,672.53	1,332,500.00	1,431,600.00	1,431,600.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-DA		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
AUDITOR					
DA1320.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AUDITOR		0.00	0.00	0.00	0.00
TELEPHONE SERVICES VOIP					
DA1650.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL TELEPHONE SERVICES VOIP		0.00	0.00	0.00	0.00
CENTRAL STOREROOM					
DA1660.400	CONTRACTUAL	14.49	200.00	200.00	200.00
TOTAL CENTRAL STOREROOM		14.49	200.00	200.00	200.00
TOTAL GENERAL GOVERNMENT SUPPORT		14.49	200.00	200.00	200.00
PUBLIC HEALTH					
DRUG SAFETY					
DA4230.400	CONTRACTUAL	2,464.30	1,500.00	1,500.00	1,500.00
TOTAL DRUG SAFETY		2,464.30	1,500.00	1,500.00	1,500.00
TOTAL PUBLIC HEALTH		2,464.30	1,500.00	1,500.00	1,500.00
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.1	PERSONNEL SERVICES	80,849.34	41,000.00	55,000.00	55,000.00
DA5110.110	PERSONNEL SERVICES-OT	203.20	0.00	0.00	0.00
DA5110.400	CONTRACTUAL	46,389.45	45,000.00	45,000.00	45,000.00
TOTAL GENERAL REPAIRS		127,441.99	86,000.00	100,000.00	100,000.00
PERMANENT IMPROVEMENTS					
DA5112.1	PERSONNEL SERVI	26,869.02	82,000.00	101,000.00	101,000.00
DA5112.110	PERSONNEL -OT	12.10	0.00	0.00	0.00
DA5112.400	CONTRACTUAL	213,267.90	430,000.00	430,000.00	430,000.00
TOTAL PERMANENT IMPROVEMENTS		240,149.02	512,000.00	531,000.00	531,000.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-DA		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
MACHINERY					
DA5130.1	PERSONNEL SERVICES	49,642.37	24,000.00	39,000.00	39,000.00
DA5130.110	PERSONNEL SERVICES-OT	365.76	0.00	0.00	0.00
DA5130.200	EQUIPMENT	324,907.00	250,000.00	250,000.00	250,000.00
DA5130.400	CONTRACTUAL	17,610.88	20,000.00	20,000.00	20,000.00
TOTAL MACHINERY		392,526.01	294,000.00	309,000.00	309,000.00
MISC (BRUSH/WEEDS)					
DA5140.1	PERSONNEL SERVICES	24,718.18	29,000.00	43,000.00	43,000.00
DA5140.110	PERS SERV - OT	0.00	0.00	0.00	0.00
DA5140.400	CONTRACTUAL	6,608.62	5,000.00	5,000.00	5,000.00
TOTAL MISC (BRUSH/WEEDS)		31,326.80	34,000.00	48,000.00	48,000.00
SNOW REMOVAL					
DA5142.1	PERSONNEL SERVICES	72,127.07	77,000.00	87,000.00	87,000.00
DA5142.110	OT PERSONNEL SERVICES	2,341.31	8,000.00	13,000.00	13,000.00
DA5142.200	EQUIPMENT	0.00	0.00	0.00	0.00
DA5142.210	INS REPLACEMENT/EQUIPMENT	0.00	0.00	0.00	0.00
DA5142.400	CONTRACTUAL	162,925.85	167,000.00	167,000.00	167,000.00
DA5142.410	INS REPLACEMENT/CONTR	0.00	0.00	0.00	0.00
TOTAL SNOW REMOVAL		237,394.23	252,000.00	267,000.00	267,000.00
SERV OTHER GOVTS					
DA5148.1	PERSONNEL SERVICES	9,289.18	12,000.00	26,000.00	26,000.00
DA5148.110	PERSONNEL SERVICES-OT	749.82	0.00	0.00	0.00
DA5148.400	CONTRACTUAL	3,150.41	12,000.00	12,000.00	12,000.00
TOTAL SERV OTHER GOVTS		13,189.41	24,000.00	38,000.00	38,000.00
TOTAL TRANSPORTATION		1,042,027.46	1,202,000.00	1,293,000.00	1,293,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	38,500.00	45,000.00	45,000.00	45,000.00
DA9030.8	SOCIAL SECURITY	16,471.46	17,800.00	23,000.00	23,000.00
DA9035.8	MEDICARE	3,852.16	4,000.00	5,400.00	5,400.00
DA9050.8	UNEMPLOYMENT INSURANCE	2,124.68	4,000.00	5,000.00	5,000.00
DA9050.800	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-DA		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
DA9055.800	DISABILITY INSURANCE	94.98	2,000.00	1,500.00	1,500.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00
DA9060.800	HOSPITAL & MEDICAL INS	47,123.00	56,000.00	57,000.00	57,000.00
TOTAL EMPLOYEE BENEFITS		108,166.28	128,800.00	136,900.00	136,900.00
TOTAL EMPLOYEE BENEFITS		108,166.28	128,800.00	136,900.00	136,900.00
DEBT SERVICE					
INSTALLMENT PURCHASE					
DA9785.600	PRINCIPAL	0.00	0.00	0.00	0.00
DA9785.700	INTEREST	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT PURCHASE		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,152,672.53	1,332,500.00	1,431,600.00	1,431,600.00

**TOWN OF FOWLER
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 2-SF1		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF1-1001	REAL PROPERTY TAXES	46,637.00	47,221.00	47,985.00	47,985.00
	TOTAL REAL PROPERTY TAXES	46,637.00	47,221.00	47,985.00	47,985.00
USE OF MONEY AND PROPERTY					
SF1-2401	INTEREST & EARNINGS	2,335.17	200.00	200.00	200.00
	TOTAL USE OF MONEY AND PROPERTY	2,335.17	200.00	200.00	200.00
STATE AID					
SF1-3089	OTHER 2% FIRA TAX	1,788.69	5,000.00	2,000.00	2,000.00
	TOTAL STATE AID	1,788.69	5,000.00	2,000.00	2,000.00
					50,185.00
TOTAL ESTIMATED REVENUES		50,760.86	52,421.00	50,185.00	50,185.00
APPROPRIATED FUND BALANCE					
		-2,315.17	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		48,445.69	52,421.00	50,185.00	50,185.00

**TOWN OF FOWLER
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-SF1		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
SF1-3410.400	PAYMENTS ON FIRE CONTR	1,788.69	47,421.00	48,185.00	48,185.00
SF1-3410.410	CONTRACTUAL	46,657.00	5,000.00	2,000.00	2,000.00
TOTAL FIRE PROTECTION		48,445.69	52,421.00	50,185.00	50,185.00
TOTAL PUBLIC SAFETY		48,445.69	52,421.00	50,185.00	50,185.00
TOTAL APPROPRIATIONS		48,445.69	52,421.00	50,185.00	50,185.00

**TOWN OF FOWLER
FISCAL BUDGET HAILESBO RO LIGHTING DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 2-SL1		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL1-1001	REAL PROPERTY TAXES	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAXES	5,000.00	5,000.00	5,000.00	5,000.00
USE OF MONEY AND PROPERTY					
SL1-2401	INTEREST & EARNINGS	806.88	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	806.88	0.00	0.00	0.00
					5,000.00
TOTAL ESTIMATED REVENUES		5,806.88	5,000.00	5,000.00	5,000.00
APPROPRIATED FUND BALANCE		-758.95	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		5,047.93	5,000.00	5,000.00	5,000.00

**TOWN OF FOWLER
FISCAL BUDGET HAILESBO RO LIGHTING DISTRICT
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-SL1		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<u>APPROPRIATIONS</u>					
<u>TRANSPORTATION</u>					
STREET LIGHTING					
SL1-5182.400	CONTRACTUAL	5,047.93	5,000.00	5,000.00	5,000.00
TOTAL STREET LIGHTING		5,047.93	5,000.00	5,000.00	5,000.00
TOTAL TRANSPORTATION		5,047.93	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		5,047.93	5,000.00	5,000.00	5,000.00

Equalized Total Assessed Value 250,557,425

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	750,000	0.30
13500	TOWN - GENERALLY	RPTL 406(1)	13	1,885,000	0.75
13510	TOWN - CEMETERY LAND	RPTL 446	4	5,000	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	694,375	0.28
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	6,925,000	2.76
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	225,000	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	5,625	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	3,125,000	1.25
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	18,125	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	51	641,463	0.26
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	34	729,000	0.29
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	908,063	0.36
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	44,000	0.02
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,375	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	11	144,188	0.06
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	42,500	0.02
41400	CLERGY	RPTL 460	2	37,500	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	90,625	0.04
41803	PERSONS AGE 65 OR OVER	RPTL 467	8	259,050	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	656,250	0.26
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	21,725	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	5,989,088	2.39
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	89,175	0.04

Equalized Total Assessed Value 250,557,425

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	256,500	0.10
Total Exemptions Exclusive of System Exemptions:			190	23,551,625	9.40
Total System Exemptions:			0	0	0.00
Totals:			190	23,551,625	9.40

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

STATE OF NEW YORK
COUNTY - St Lawrence
TOWN - Fowler
SWIS - 4038

2024 FINAL ASSESSMENT ROLL
TOWN TOTALS

UNIFORM PERCENT OF VALUE IS 008.00

PAGE 609
VALUATION DATE--JUL 01, 2023
TAXABLE STATUS DATE--MAR 01, 2024
RPS150/V04/L015
CURRENT DATE 6/25/2024

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
6	UTILITIES & N.C.	19	23,000	2036,751	2035,013	2035,013	2035,013	2035,013
7	CEILING RAILROADS	4		651,685	172,558	172,558	172,558	172,558
8	WHOLLY EXEMPT	29	574,650	1089,200				
*	SUB TOTAL	1,777	4194,745	20113,779	18228,938	18229,649	18277,264	16366,397
**	GRAND TOTAL	1,777	4194,745	20113,779	18228,938	18229,649	18277,264	16366,397

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STATE OF NEW YORK
COUNTY - St Lawrence
TOWN - Fowler
SWIS - 4038

2024 FINAL ASSESSMENT ROLL
TOWN TOTALS

UNIFORM PERCENT OF VALUE IS 008.00

PAGE 608
VALUATION DATE-JUL 01, 2023
TAXABLE STATUS DATE-MAR 01, 2024
RPS150/V04/L015
CURRENT DATE 6/25/2024

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
28110	Housing De	1	250,000	250,000	250,000
32252	NYS Refore	2	8,046		
41101	Vet Eligib	2	1,450	1,450	
41120	VETWAR CTS	49	51,317	51,317	51,317
41130	VETCOM CTS	34	58,320	58,320	58,320
41140	VETDIS CTS	27	72,645	72,645	72,645
41141	VET DIS CT	1	3,520	3,520	
41160	CW 15 VET/	1	750	750	750
41161	CW 15 VET/	11	11,535	11,535	
41171	CW DISBLD	2	3,400	3,400	
41400	Clergy	2	3,000	3,000	3,000
41695	RPTL466 f	1	264		264
41801	Aged - Co	2	7,250	7,250	
41802	Aged - Cou	5	13,125		
41803	Aged - Tow	8		20,724	
41834	ENH STAR	167			1150,567
41854	BAS STAR	272			760,300
42100	Silo	8	52,500	52,500	52,500
47100	Mass Telec	1	1,738	1,738	1,738
47200	Railroad C	4	479,127	479,127	479,127
47460	Forest 480	4	7,134	7,134	7,134
49500	Solar Ener	3	20,520	20,520	20,520
	T O T A L	635	1884,841	1884,130	3747,382

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	1,718	3589,049	15806,194	15499,464	15492,129	15539,744	13628,877
3	STATE OWNED LAND	3	8,046	8,046		8,046	8,046	8,046
5	SPECIAL FRANCHISE	4		521,903	521,903	521,903	521,903	521,903